

City of Emerson, Georgia  
2003 SPLOST  
FY 2012 Report on Projects Funded Through Special Purpose Local Option Sales Tax

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Amount Expended				Total Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
										FY 2010	FY 2011	FY 2012	Current Year						
<b>SPLOST (2003)</b>																			
<u>Water and Sewer Projects</u>																			
Groundwater exploration	2002	\$ 75,000	\$ 256,200	\$ -	\$ -	\$ 5,040	\$ 21,610	\$ 5,797	\$ 65,849	\$ 1,981	\$ 2,160	\$ 80,065	\$ 3,277	\$ 185,779	N	6/30/13	N	N	\$ 116,078
Total		\$ 75,000	\$ 256,200	\$ -	\$ -	\$ 5,040	\$ 21,610	\$ 5,797	\$ 65,849	\$ 1,981	\$ 2,160	\$ 80,065	\$ 3,277	\$ 185,779					\$ 116,078

Note: These schedules are prepared on the accrual basis of accounting.

The City of Emerson's fiscal year ends June 30. Current year expended amounts represent the period July 1, 2012 through November 30, 2012.